

2023 ANNUAL REPORT

11 TOWN CENTER BLVD, HOPEWELL JCT, NY 12533

845-724-3414 Beekmanlibrary.org

A MESSAGE FROM THE DIRECTOR

The year 2023 marked the beginning of the transformation of the Beekman Library. Renovations on the lower level started and these changes are the first step in a much larger project that will reimagine the library and allow us to provide the programs, services and connections that matter most to you. This project will meet the need for a place to interact and connect with neighbors. Whether that interaction and connection is through a story time, a book club, an afternoon of knitting and sipping tea, or a quiet place to accomplish work in the company of others who are doing the same, it all serves to strengthen the community. The library is about lifelong learning but it is also about shared space, a space in the community that belongs to everyone, and is there for everyone. We are looking forward to making it one you can't wait to visit!

Best,
Carol Fortier

2023 BY THE NUMBERS

8,411 Program Attendance



5,326 Wifi Users



6,617 Cardholders



60,742 Library Visits



73,520 Items Circulated



2,514 Computer Users



SUMMER CONCERTS



PLAY CAFE



CANDLE MAKING



GRANTS

Dutchess County Youth Services \$7000 for our Teen Y.E.S. Program

Dutchess County Digital Infrastructure \$4000 to expand WiFi access

Adirondack Mountain Club \$475 for children's nature program

Stewart's Shops \$650 for Summer Reading Programs

NY State Bullet Aid \$20,000 for meeting room audio/visual equipment*

NY State Construction Aid \$167,000 for lower level renovations *

*Special thanks to Assemblyman Beephan and Senator Rolison for their help in securing Bullet Aid and additional NY State Construction Aid for our lower level renovation.

NEW IN 2023 AT YOUR LIBRARY

Started the renovation of the lower level

Became a Passport Acceptance Facility

Implemented online Museum Pass reservations

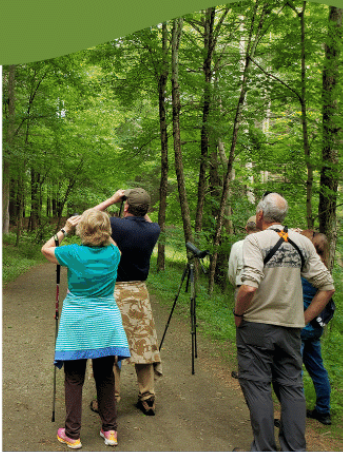
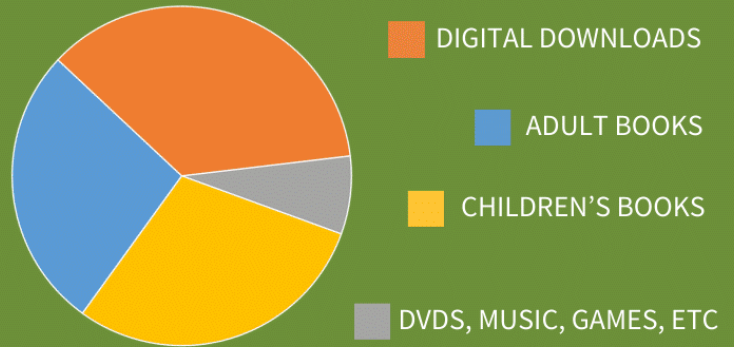
Expanded our Museum Pass offerings



BEEKMAN LIBRARY TOP 10 BOOKS OF 2023



CHECKOUTS BY CATEGORY



BIRD WALK



SUMMER FUN



SAFE HAVEN VISIT



LEGO NIGHT

2023 FINANCIAL SUMMARY

INCOME

Local Funding	\$502,545
State Funding	\$4,733
Total Public Funds	\$507,278

FUNDS FROM OTHER SOURCES

Friend's Annual Appeal	\$12,969
Friend's Donations	\$25,269
Interest on Investments	\$12,658
Library Charges	\$7,187
Grants	\$15,125
Other	\$2,588
In-Kind	\$6,000
Total Funds From Other Sources	\$81,796
TOTAL REVENUE	\$589,074

EXPENDITURES

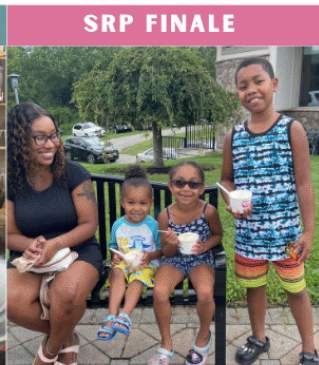
Salaries & Benefits	\$344,477
Collections	\$60,207
Building Operations & Maintenance	\$61,847
Miscellaneous (office supplies, postage, computers, phones, internet, travel, programming, annual audit, attorney, LPC expense)	\$53,566
Contract: Circulations, Licenses & Delivery	\$11,408
Mortgage	\$39,905
In-Kind	\$6,000
TOTAL EXPENDITURES	\$577,409
FUND BALANCE	\$11,665



GARDENING



SCHOOL VISITS



SRP FINALE

The funds raised paid for the following:

- ENews and Print Newsletters
- Online Calendar
- Online Museum Pass Module
- Web Page Hosting Fees
- Children & Adult Programs
- WiFi Hotspots
- Ebooks
- and much more...



FRIEND'S CORNER

TOTAL RAISED \$40,700