



2021 ANNUAL REPORT

11 TOWN CENTER BLVD, HOPEWELL JCT, NY 12533

845-724-3414 Beekmanlibrary.org

Resilience, adaptability, perseverance and flexibility. Over the past two years, all of us have had to develop these characteristics to thrive and move forward. It has not always been easy and not everything worked out the way we would have liked, but we are still here, moving forward and serving the community.

Flexible Programs

We started the year with virtual programs but we happily pivoted to outdoor programs as soon as the weather cooperated. We learned that outdoor programs have some advantages, especially for children. We also learned that adults love being able to learn via a virtual program from the comfort of their home.



STORYTIME ON THE LAWN



LIBRARY SUNSET

Contributing To Resilience

We found that residents were especially appreciative of outdoor family activities that were safe and contributed to a sense of normalcy. We were happy to partner with the Town of Beekman and the Beekman Rec for the Festival of Lights, Story Walks in the Park, and Treasure Hunts.

Persevering Through Difficulties

This past year was difficult for so many people for so many reasons. We supported those in need with collection drives for United Way Agencies and the Grace Smith House. We also hosted a card-making class to allow residents to express their appreciation for our veterans. The cards were delivered to Castle Point Veterans' Center.



OUTDOOR MOVIE



TEEN VOLUNTEERS



MAD SCIENCE FUN!

Adapting To Changing Needs

First and foremost, the role of the library in the community is to provide information to residents. In 2021, some of the most important information revolved around vaccines and testing for COVID. We coordinated with both the Town and the County to get information to you when you needed it.

2021 BY THE NUMBERS



59,937 ITEMS
BORROWED



7,302
CARDHOLDERS



5,409
PROGRAM ATTENDEES



14,714
DOWNLOADS



31,505
WEBSITE VISITS



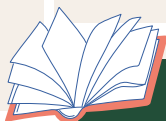
63,848
ITEMS IN COLLECTION

Friend's Corner

TOTAL RAISED

\$31,114

The funds raised covered adult and children's programming, online program calendar, print newsletters, museum passes, newspaper subscriptions and more.



Services That Meet Your Needs:

- Downloadable eBooks, Audiobooks and eMagazines
- 24/7 Wi-Fi, Online Library Card Sign-up
- Remote Printing from Home
- Laptops and Wi-Fi Hotspots for checkout
- Online Language Learning and Online Classes
- Telescope, Microscope, Ukulele and Bird Watching Kits for checkout
- After-Hours Locker Pickup

FINANCIAL SUMMARY

INCOME

Town Funding.....	\$424,414
Town Funding (Union Vale)	
State Funding.....	\$4,927
TOTAL PUBLIC FUNDS.....	\$429,341

FUNDS FROM OTHER SOURCES

Friend's Donation.....	\$22,614
Friend's Annual Appeal.....	\$8,495
Interest on Investments	\$2,194
Library Charges.....	\$5,292
Grants	\$54,609
Other.....	\$3,815
In Kind	\$6,000
PPP Grant	\$52,833
TOTAL FUNDS FROM OTHER SOURCES.....	\$155,852
TOTAL REVENUE	\$585,193

EXPENDITURES

Salaries & Benefits.....	\$297,460
Collections	\$49,620
Building Operations & Maintenance	\$38,103
Misc (Includes office supplies, postage, computers, phones, internet, travel, programming, annual audit, attorney).....	\$57,400
Contracts:	
Circulation, Licenses & Delivery	\$11,347
Mortgage	\$39,905
In Kind	\$6,000
TOTAL EXPENDITURES.....	\$499,834
Fund Balance	\$85,359

2021 Grants Awarded

Dutchess County Learn, Play, Create	\$50,000
Dutchess County Y.E.S. Grant	\$6,000
Paycheck Protection Program	\$52,833
Stewart's Summer Reading Grant	\$600
Adirondack Mountain Club Grant	\$500
MHLS Outreach Grant	\$750

TOTAL AWARDED \$110,683