



# ANNUAL REPORT

## 2017

11 Town Center BLVD, Hopewell Junction, NY 12533  
 845.724.3414      [www.beekmanlibrary.org](http://www.beekmanlibrary.org)

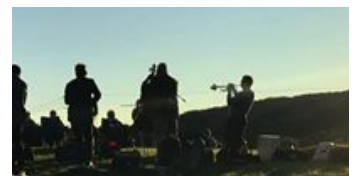
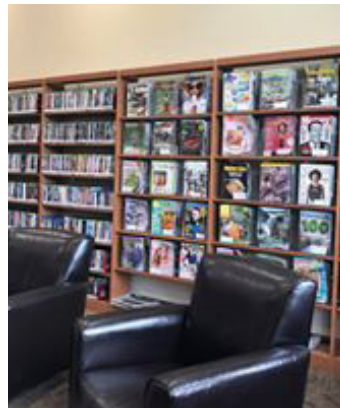
Did you know we have...

- Free WiFi 24/7 inside and outside
  - Public Computers
  - Fax, Scan and Copy Service
- Museum Passes for FREE Admission
  - Ancestry. Com
- Language Learning Software
  - Downloadable E-Books, Audiobooks and Magazines

### 2017 LIBRARY BUDGET

Revenue	
Town Funding	\$380,000
Union Vale Funding	\$28,700
State Funding	\$4,243
Grants	\$9,489
Public Donations	\$13,752
Friends Donation	\$16,100
Interest	\$2,366
Library Charges	\$13,489
Room Rental	\$3,683
<b>Total Revenue</b>	<b>\$471,822</b>

Expenses	
Salaries	\$230,792
Payroll Taxes & Benefits	\$28,610
Collection Acquisitions	\$50,543
Building Operations & Maintenance	\$35,749
Mortgage	\$47,676
Programs	\$5,858
Technology	\$16,423
Professional Fees (Audit, Attorney)	\$9,628
Continuing Education	\$2,200
Misc.(office supplies, printing, postage)	\$14,822
Furniture & Equipment	\$7,902
Capital Fund	\$10,400
MHLS Fees	\$10,337
<b>Total Expenses</b>	<b>\$470,940</b>
<b>Excess Revenue over Expenses</b>	<b>\$822</b>



# 2017 by the Numbers



72,912  
items borrowed



8,003  
Ebooks, Audiobooks  
and Magazines  
were downloaded

11,619  
items were  
borrowed from  
other libraries

28,912  
children's items  
borrowed

49,182  
people visited  
the library

31,694  
people visited  
our website



4,907  
items were  
purchased for the  
collection in 2017

3,244  
children attended  
224 Early Literacy Programs



10,851  
people attended  
1,058 programs

43,274  
items are in  
our collection  
29,831 Physical  
13,443 Electronic



## 2017 Grants

We are always on the lookout for grant opportunities to defray the cost of programs and services.

The following are the result of our efforts in 2017:

- Mid-Hudson Library Early Literacy Grant - \$1,175
- Mid-Hudson Library System Outreach Grant - \$1614
- Senator Terrance Murphy NY State Bullet Aid - \$2500
- Dutchess County Youth Services Grant - \$5000
- Stewart's Summer Reading Grant - \$450
- Donor Match Grants: IBM, Verizon & Bank of America

## 2017 Community Partners

To insure everyone in the community has access to library service, we rely on our partners in the community. They allow us to reach out to their customers, patients, and students to make sure they are aware of what the library has to offer.

- |                            |                               |
|----------------------------|-------------------------------|
| Arlington Central Schools  | Cornell Cooperative Extension |
| Beekman Fire Department    | Creative Kids                 |
| Beekman Healthy Kids       | Dutchess One Stop             |
| Beekman Highway Department | Natural Wonders               |
| Beekman Pharmacy           | Shop Rite                     |
| Beekman Recreation         | Stop & Shop                   |
| Caremount Medical          |                               |

## Friends Corner

The Friends of the Beekman Library is a dedicated group that is passionate about Library service. They raise funds through various means such as book sales, raffles, vendor and craft fairs and candy and cookie sales. In 2017, they raised \$16,100 for the library. We are so thankful for our FRIENDS!

2017 Friends Funds provided the following:

### Furnishings and Equipment

- Table and chairs for children's room
- Computer Stations
- Local History Cabinets
- Television, Sound Bar and Roku Device

### Outreach and Publicity

- Spring & Fall Print Newsletter
- E-Newsletter
- Online Event Calendar
- Web Page Hosting Fee
- Annual Appeal Mailing

### Programs and Services

- Remote Printing Software
- Children's Programs including Battle of the Books
- Museum Passes to Mid-Hudson Children's Museum, American Museum of Natural History, Boscobel and Storm King Art Center